

# The Visitor

## December 2017 / January 2018

301 South Main Street  
Homer, Illinois 61849

(217) 896-2038 [homerumc@gmail.com](mailto:homerumc@gmail.com)  
[www.homer-umc.org](http://www.homer-umc.org)



Christmas has always been a very sentimental season for me. I often find myself reminiscing about days gone by and the fond memories of Christmases past. This year especially, I find myself feeling a little melancholy as I think about this past year and the difficult changes that our family has experienced along the way. In March, our hearts broke as Don and I said a very sad farewell to our beloved dog, Nicki. On Palm Sunday, April 9, my dad died. We all rejoiced in knowing that he is now in the

presence of his Lord and Savior, but we sadly grieve the loss of our dear dad. In May, my oldest brother, Jim, moved out to Colorado to be closer to his children, leaving our family home of 58 years empty and for sale. Yes, 2017 has been a tough year – a year of change and loss. Maybe it has been a tough year for you, too.

In the midst of it all, I can also say that 2017 has been a wonderful year. How comforting and special it was that Don was able to stand as “pastor” to our family when Dad died. I was able to worship with our son, Kenn, on Easter morning. That was the first time in 21 years that I sat in the pews instead of standing at the pulpit on Easter Sunday. While it did indeed feel strange, how wonderful to sing those resurrection hymns in harmony with my son! On April 22, Don and I celebrated 40 years of marriage. We were showered with over 120 cards from family and friends – what a blessing! We relaxed and enjoyed a wonderful vacation in Branson, Missouri in August. We had numerous occasions to spend delightful time with our seven grandchildren. And we welcomed our new fur-baby, Frankie, into our home.

As pastor I have experienced the honor and privilege of being a part of this amazing congregation here in Homer. From Vacation Bible School and youth-led worship, to community dinners and fundraising luncheons, to Bible study and Sunday school, the list goes on and on of the life-giving and life-changing ministries of HUMC. The Holy Spirit is moving here in our midst!

I have come to realize that life in all of its stages and changes is beautiful! Even on the darkest of days, God’s love shines and if we will but look around we will see and sense his presence with us, bringing light and love and

hope. In a world of constant change and challenge, the one thing that never changes is God's love and faithfulness – and that is the greatest blessing of all. God is good – all the time! All the time – God is good!

This Christmas season, as you reminisce about bygone days through laughter and tears, I pray that you will come to know God's love in greater measure. I pray that your hearts will be filled with gratitude and praise for our God who knows your joy and your sorrow and who fills all of life with meaning and purpose. I pray that you are making precious, new memories this holiday season. Most of all I pray that Christ will be born in your heart once again as you celebrate his birth in a stable in Bethlehem so many years ago.

Let earth receive her King!  
Merry Christmas!  
Pastor Teri



**Dinner's on Us!**  
**commYOUunity dinner**  
**Sunday, January 28, 2018**  
**4:30-6:30 p.m.**



Join us for a free dinner with  
friends, family, and neighbors.

Menu: ham, loaded mashed potatoes, green beans,  
rolls, and Texas sheet cake



The Junior High Youth would like to thank the congregation again for their generous support for Cunningham Children's Home! On Sunday, November 19, eight youth and four adults went Christmas shopping with your financial gifts. Games, stuffed animals, soft blankets and pillows, movies, personal items, Legos, craft kits, and more were carefully selected, purchased, and joyfully delivered to Cunningham Children's Home. Sharla Jolly and her husband, Rocky, greeted us and Sharla graciously gave us a brief tour of the CCH campus where the children live and attend school. Before departure, we prayed over all the gifts with Sharla, asking God to bless the children who will be receiving them. Please join us in prayer this holiday season as we pray that the message of the birth of Christ and the love of these Christmas gifts will bring them joy and healing. And prayers for the CCH staff who work and live with these children as the hands and feet of the healing power of Jesus Christ!

A side note: While shopping at Walmart on Sunday, a woman pulled her shopping cart up beside one of the junior high HUMC groups as they were pondering craft kits to tell us how thankful she was that we were doing this for the CCH kids. She repeated this to us with tears in her eyes. She introduced herself as one of the CCH staff and wanted us to know how much the Christmas gifts and the knowledge that people cared enough to take the time and effort to support this ministry meant to the kids and the staff. What a blessed affirmation for our HUMC kids!

From all the junior high class, we wish you a very Merry Christmas and a blessed New Year!

## Advent Family Fun Night

The Advent Season begins on Sunday, **December 3**. This season proclaims the coming of Christ – whose birth we prepare to celebrate once again! So in preparation of this most joyous and festive time, we are planning a wonderful time for family and friends to “deck the halls” and have lots of fun.



There will be make-and-take Christmas crafts for children of all ages. We will decorate the church, and after that we will have a light soup and sandwich supper. We will conclude our time with singing some Christmas carols.

Our hope is to set the tone for a wonderful and holy holiday season. What better way to get things started than in Christian fellowship, celebrating the real reason for the season. Mark your calendar now and plan to be a part of our annual Advent Family Fun Night.

When: Sunday, **December 3**, 4:00–6:00 p.m.

Where: Homer United Methodist Church

\*\*\*Please let Pastor Teri know if you would be willing to help in any way.



We now have the technology to record the sermons on Sunday mornings. These files will be available for those who miss a Sunday service or anyone wishing to listen to a sermon again. Please let the office know if you would like a copy of a sermon.

## Christmas Program—Live from Bethlehem



“Live from Bethlehem” is the Christmas story told by 21st century television reporters covering the census in Bethlehem. This Christmas pageant will involve the youth in our church, but you as a congregation will also be included in singing Christmas carols. We can hardly wait to bring the Good News to all of you!

We will practice during Sunday School class time during the month of December, and we will have one Saturday practice on December 16, at 9:00 a.m. Parents, please have your children in attendance if at all possible.

We will be live on Sunday, **December 17**, at 9:00 a.m. during worship service. Mark your calendars and please join us in Bethlehem! See you there!

### Treats Needed

There will be a reception following the Christmas Program on December 17. We will need cookies, coffee cake, Christmas goodies, etc. Please bring some treats to share.



### Food Vouchers



The Kum Joy Nus women’s group will once again be doing food vouchers to those in need for the holidays. If anyone is interested in making a donation to go towards the vouchers, please see Lori Rushing or any Kum Joy Nus member before December 9.

## Christmas Worship Celebration

“O Come, let us adore him,  
Christ the Lord.”

Since Christmas Eve falls on a Sunday this year, our regular morning worship at 9:00 a.m. will be filled with Christmas carols and fun stories of Christmas.



Also, join us for Christmas Eve Candlelight Worship on **Sunday, December 24, at 9:00 p.m.**

In the quiet of the night, come and hear the story, sing the songs and welcome the Christ Child into your heart.

“For unto you is born this day in the city of David a Savior, which is Christ the Lord.” *Luke 2:11*

\*\*\*Note\*\*\* There will be no coffee fellowship or Sunday school on Christmas Eve morning.



Community Blood Services of Illinois will be holding a blood drive in Homer on **Tuesday, December 26**, receiving donations from **4 - 7 pm** in the Fellowship Hall of the Homer United Methodist Church. Walk-ins are welcome, and you need not make an appointment. It is recommended that donors eat within four hours prior to giving blood, drink extra water the day before and the day of donating, and be sure to bring an ID with you. Remember, if you take just a few moments out of your day to give blood, it means that someone else will survive to see another day. Give blood **December 26!**



On **December 3**, the first Sunday of Advent, the season of preparation before Christmas, HUMC will be joining with thousands of

other United Methodists to prayerfully remember the plight of migrants around the world. An offering will be taken up at HUMC for those forced to flee their homes, crossing borders or disembarking overcrowded boats, escaping violence, economic hardship, and other dangerous situations. On average, 20 people make this trip every minute somewhere in the world.

As we enter this season when so many thoughts are of "home," let us give generously to those who have been forced to leave theirs. Jesus tells us, "...whatever you did for one of the least of these brothers of mine, you did for me." (Matthew 25: 40) [UMCMIGRATION.ORG](http://UMCMIGRATION.ORG)



While working in the library recently, I noticed how many biographies and autobiographies we have. And what variety! We have Jimmy Carter, Damien the Leper, Dr. Tom Dooley, Mother Theresa, Bonhoeffer, John Newton, and many more. Both groups are in the nonfiction section on the east wall. Biographies are shelved under "B" while autobiographies are shelved under 920.

Thanks to a donor, we have a lot of Christian romance novels. There are various authors, but they are all part of the Springheart series. On the west wall, you will see almost a shelf full of mostly white books—that's them.

Happy reading!  
Meredith





The TCO would like to thank all who worshiped with them at the youth service. It was a meaningful service for the youth and we hope for all of you. The teens poured their hearts and souls into their personal testimonies. Our teens showed us that God is at work in their lives. Thanks to those in our congregation who also shared. The Holy Spirit was moving among us!

The TCO is planning a progressive dinner on Sunday, December 17. It will be a time for the youth to come together and enjoy each other's company. Fellowship, fun, and food! It doesn't get any better than that!

A lock-in is being planned for the month of January. Details will be coming soon.

The world will recognize us as children of God through our words and actions. We are never more like God than when we SERVE, when we are PATIENT and KIND, when we are GENTLE, when we are FAITHFUL, and when we LOVE. Let's remember to ask ourselves this question daily, "How am I living?"

The TCO would like to wish our extended church family a Very Merry Christmas and a Happy New Year filled with abundant blessings!

### **What's Your Story?**

Everyone has a story to tell – a story of God's faithfulness in their life. We would love to include a personal faith story in each of our monthly newsletters.





Can saving aluminum cans be considered a way of caring for the earth? Yes, it can!! By recycling your aluminum cans at the little cart at the Homer Village Hall parking lot, you are reducing the amount of trash going into a local landfill and the need to mine aluminum for new cans. But the goodness doesn't stop there.

As we come to the close of another year, it is a joy to announce that the little cart at the city building raised, on average, \$50.00 per month because our community recycled their aluminum cans. Each month, the cans are loaded into a pickup truck and hauled to the Danville recycling center where they are weighed, and a check is given to HUMC. These funds are passed on to Homer Churches Cooperating who work with the Heritage grade school to fund the milk money program. Have a truck and want to help? Contact the HUMC office and they will connect you with those overseeing this little but mighty operation.

And as a reminder, don't forget to save your cans this holiday season and bring them to the little cart in the parking lot. Thank you for your efforts to care for our earth and community! Together we are making a difference!

PS- Dear Santa,  
We've tried to be good this year. Could you please bring HUMC and the Homer community a new aluminum can cart in 2018? The little cart is on its last leg even with the small repairs now and then.



## Experience the Impact of Grace

It's one thing to talk about grace; it's another to taste its power. "*What's So Amazing About Grace?*" by Philip Yancey takes you and your study group for interactive, gut-level encounters with radical, life-changing grace. These ten powerful sessions will rock your preconceptions, get you thinking and talking, and help you discover together why grace is more amazing than you've ever dreamed.



This study will begin on Monday, **January 15**, at 7:00 p.m. There will be a sign-up sheet on the bulletin board as we get a little closer to that date. Mark your calendar now!



Christian Education will be sponsoring a mitten tree that will be placed on the chancel throughout Advent. During the children's message each week children are invited to bring mittens, hats, gloves, scarves, and socks to hang on the tree. The donations will go to local charities for families in need.

The 2018 calendar is now on the wall in the office. Please make sure your events are added for the new year.



## **Administrative Council November 15, 2017**

**Attending:** Julie Katterhenry, Pastor Teri Shane, Mary Preston, Jeff Brown, Corey White, Mary Kay Anderson, Bruce Barnes, Peg Poole, Bruce Bryan, Robert Umbarger, Maxine Umbarger, and Pat Varvel

**Call to Order:** Julie Katterhenry called the meeting to order at 7:03 p.m. Devotions titled “Mysterious Ways More Than Coincidence” were shared by Mary Kay Anderson. Pastor Teri offered a prayer to open the meeting. The October minutes were read. Bruce Barnes moved to accept them as presented, and Peg Poole seconded the motion. It carried.

**Church Treasurer’s Report:** Corey White presented the October report. He said that he is now depositing everything into the checking account first rather than into savings and then transferring to checking. He feels that we will finish up this year in good financial shape.

**Trustees Report:** Bruce Bryan reported that the parsonage’s yearly walk through went well with nothing major to report. A radon test was done on the parsonage, and it passed as did the water test. The trustees are in the process of accepting bids for building insurance from three companies: Church Mutual, United Methodist, and Grinnell Mutual. Corson Music has installed a new microphone in the sanctuary. Board members felt that the sound and clarity was better at last Sunday’s worship service. The speakers in the Nursery and Kitchen are working better also. The technician is replacing the old amplifier and working on a recording device so that worship services can be taped. It was also discussed as to whether we should add personal

transmitters with ear buds for those who struggle with hearing. It was decided to ask those who would like extra hearing assistance if they would use them if we bought them.

**Church and Society:** Pat Varvel reported that the Homer Churches Cooperating had had no requests for assistance. Pastor Teri had communicated with the Heritage Elementary School about milk money assistance for those students in need. There are about 23 students who qualify. They are once again accepting our donation. Pat also reported that HCC had donated \$500 to Kum Joy Nus for the Christmas food vouchers. There are approximately 21 families who will be receiving these vouchers. The Community Thanksgiving Service will be Sunday, November 19, at 4:00 p.m. at the United Congregational Church. Our church will be providing a free community dinner after the Thanksgiving service from 4:30 – 6:30 p.m.

**Pastor's Report:** Pastor Teri went over her list of November and December calendar events with the council. She would like as many as can to attend the charge conference on Monday, November 27, at 7:30 p.m. This conference is just our church this year, and we have a new district superintendent who will be in attendance for us to meet and share our plans for the coming year. Pastor Teri also brought some other important dates and meetings to the Council's attention. On Tuesday, December 12, there will be an initial planning meeting for H.O.M.E (the church has left the building) at 7:00 p.m. Pastor Teri would like a few more members on this committee. On Wednesday, December 13, there will be a N.O.W. (Nurture, Outreach, Worship) committee meeting at 7:00 p.m. On Sunday, December 17, during worship service, the Christmas program

headed up by Mary and Laura Jenkins will be presented.

The Administrative Council meeting was adjourned at 7:51 p.m. Our next meeting will be Wednesday, December 20, at 7:00 p.m.

Respectfully submitted by Mary Preston, Secretary



Altar flowers are a great way of remembering or honoring a loved one. Please consider providing fresh flowers one week. The sign-up sheet is on the bulletin board.



Our ancestors gave us a gift of a church more than 100 years ago! Because of their generosity, that gift is still alive, vital, and functioning. Do you want to pass that same gift on to your children and grandchildren? One of the best things any of us can do is to remember our church when we write our wills. It can mean everything to a future generation. Please remember your church in your will!



The newsletter deadline for the February edition will be January 22. Send articles to Becci Powers at [humcnews@gmail.com](mailto:humcnews@gmail.com).



Ushers & Greeters

**Ushers:**

December 3 & 10	Tom Smith & Dean Stewart
December 17 & 24	Roy Woodmansee & Kent Krukewitt
December 31	Corey White & Don Patterson
January 7	Corey White & Don Patterson
January 14 & 21	Kurt Sexton & George Hubert
January 28	Darrin Tate & Jamey Jenkins

**Greeters:**

December 3	Sue Smith
December 10	Mary Kay Anderson
December 17	Laura Jenkins
December 24	Sue Jones
December 31	Troy and Mary Preston
January 7	Phyllis Smith
January 14	Peggy Poole
January 21	Sue Jones
January 28	Dick and Diane Freeman

**Acolytes:** Volunteers





# December 2017 Events



Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1	2
3 Advent Family Fun Night, 4:00-6:00	4 Girl Scouts, 6:00	5 Cub Scouts, 6:30 Boy Scouts, 7:00	6	7 HCC, 9:00 4H, 6:00	8	9 Kum Joy Nus, 9:00 Girl Scouts, 11:00
10 Girl Scouts, 2:00	11	12 Cub Scouts, 6:30 Boy Scouts, 7:00 H.O.M.E., 7:00	13 N.O.W, 7:00	14	15	16 Play Practice, 9:00
17 Children's Play, During worship TCO Event	18	19 Cub Scouts, 6:30 Boy Scouts, 7:00	20 Ad Council, 7:00	21  Winter Begins	22	23
24 Christmas Eve Service, 9:00 p.m.	25  Christmas	26 Blood Drive, 4:00-7:00	27	28 Trustees, 7:00	29	30
31  New Year's Eve						





# January 2018 Events



Sun	Mon	Tue	Wed	Thu	Fri	Sat
	1 Fellowship Hall Reserved  New Year's Day	2 Cub Scouts, 6:30 Boy Scouts, 7:00	3 Financial Peace University, 6:30	4 4H, 6:00	5	6
7	8 Girl Scouts, 6:00	9 Cub Scouts, 6:30 Boy Scouts, 7:00	10 Financial Peace University, 6:30	11	12	13
14	15 Bible Study, 7:00	16 Cub Scouts, 6:30 Boy Scouts, 7:00	17 Financial Peace University, 6:30 Ad Council, 7:00	18 N.O.W., 7:00	19	20
21 Girl Scout Leaders, 11:30	22 Girl Scouts, 6:00 Bible Study, 7:00  Newsletter Deadline	23 Cub Scouts, 6:30 Boy Scouts, 7:00	24 Financial Peace University, 6:30	25 Trustees, 7:00	26 Girl Scouts	27
28 commYOUunity dinner, 4:30-6:30	29 Girl Scouts, 6:00 Bible Study, 7:00	30 Cub Scouts, 6:30 Boy Scouts, 7:00	31 Financial Peace University, 6:30			

# December 2017 Celebrations



Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1 Keith Kilian Alex Tatman	2 Sean Taylor Dick & Diane Freeman Jack & Bobbie Newlin
3 Jody Bryan	4 Carolyn Cole Noelle Woodmansee	5	6	7 Kimberly Ashbrook	8 Judy Frick	9 Deb Buchanan Cindy Hubert
10 Bill & Mary Davis	11 Char Meister	12	13	14	15 Roy Woodmansee	16
17 Harold Kilian	18 Kelly Hubert	19 Lisa Woodmansee Adrien Wilson Damon Smith	20 Mary Davis	21 Becci Powers	22 Ben George	23 Jami Bryan Joan Tate Virgil & Margaret Carrington Darrin & Pam Tate
24 Dale Katterhenry Jazzmyn Mills	25 Margaret Carrington Jonathan Ashbrook	26	27 Sandi Hire	28 Jonathan & Kimberly Ashbrook	29 Ted & Becci Powers Jeff Taylor	30
31						



## ADMINISTRATIVE COUNCIL 2018

Chairperson of Council .....	Julie Katterhenry, 202-6609
Vice Chairperson of Council .....	Bruce Barnes, 649-5833
Recording Secretary .....	Mary Preston, 896-2128
Pastor Teri Shane.....	Office 896-2038 Parsonage 896-2551
Lay Leader .....	Laura Jenkins, 288-9084
Lay Member, Annual Conference .....	Julie Katterhenry, 202-6609
Alternate Lay Member, Annual Conference.....	
Superintendent of Sunday School .....	Mary Kay Anderson, 896-2472
Finance Committee Chairperson .....	Dean Stewart, 273-4711
Church Treasurer .....	Corey White, 251-2906
Financial Secretary and Membership Secretary .....	Peggy Poole, 896-2159
Trustee Chairperson .....	Bruce Bryan, 840-0720
Trustee Treasurer.....	Tom Smith, 621-7527
Pastor-Parish Relations Com., Chairperson .....	Jeff Brown, 714-6006
Education Chairperson .....	Mary Kay Anderson, 896-2472
Outreach, Church & Society, Chairperson .....	Pat Varvel, 896-2392
Life Groups.....	Dean & Jayme Stewart, 273-4711
President, Kum-Joy-Nus.....	TBD
Camping Coordinator.....	Julie Katterhenry, 202-6609
<u>Age Level and Family Ministries:</u>	
High School .....	Mary Jenkins, 896-2593
Junior High.....	Sue Smith, 621-7528
<u>Members at Large:</u>	
Youth: .....	Kayla Carter, 369-4347
Young Adult: .....	Cole Woodmansee, 896-2430
Others: .....	Bob Umbarger, 896-2177

## **Committees of Administrative Council**

### Committee on Lay Leadership: Pastor as Chair, Lay Member of Annual Conference

2018: Kristin Sexton, 417-1938; Shawn White, 722-8759

2019: Phyllis Smith, 896-2179; Troy Preston, 649-1982; Rene Hudson, 896-2610

2020: Karin Fish, 840-6135; Jenny Tatman, 369-5483; TBD

### Pastor-Parish Relations: Lay Member of Annual Conference, Lay Leader

2018: Laura Jenkins, 288-9084; Lori Rushing, 896-2260; Sue Jones, 531-7856

2019: Kent Krukewitt, 896-2195; Kurt Sexton, 649-3883; Dean Stewart, 273-4711

2020: **Chairperson Jeff Brown, 714-6006**; Jami Bryan, 369-0720;  
Julie Katterhenry, 202-6609

### Board of Trustees: Pastor

2018: **Chairperson Bruce Bryan, 896-2388**; Tom Smith, 621-7527;  
Dave Wingate, 621-9173

2019: Lori Rushing, 493-0302; Darrin Tate, 621-9640; Charlie Tatman, 369-5483

2020: Don Patterson, 840-0508; Dale Katterhenry, 714-3402; TBD

**Finance Committee:** ..... Chairperson Dean Stewart  
Chairperson of Administrative Council ..... Julie Katterhenry  
Representative of Trustees ..... Tom Smith  
Lay Leader ..... Laura Jenkins  
Lay Member of Annual Conference ..... Julie Katterhenry  
Financial Secretary ..... Peggy Poole  
Church Treasurer ..... Corey White  
Pastor-Parish Chair ..... Jeff Brown

**Church Grounds:** Sue Smith

**Church Historian:** Jamey Jenkins

**Memorials:** Lisa Woodmansee

**Employed Church Secretary:** Becci Powers, 896-2480

**Nurture, Membership Care, and Mission**

**N.O.W. Committee:** Pastor as chair; Julie Brown, 264-0183; Cindy Hubert, 896-3025;  
Mary Jenkins, 896-2593; Sue Jones, 531-7856; Phyllis Smith, 896-2179; Sue Smith, 621-7528;  
Jayme Stewart, 273-4711; Pam Tate, 621-1057; Jenny Tatman, 369-5483

**H.O.M.E Planning Committee:** Pastor Teri; Bruce Barnes, 649-5833; Jeff Brown, 714-6006; TBD

**Nursery Coordinator:** Mary Jenkins

**Prayer Ministry:** Pastor Teri Shane, Sue Jones, Sue Smith

**Education Committee:**

Chairperson & Sunday School Superintendent: Mary Kay Anderson

High School Coordinator: Mary Jenkins

Junior High Coordinator: Sue Smith

Camping Coordinator: Julie Katterhenry

All Sunday School Leaders

**Membership Committee:** Pastor and Financial & Membership Secretary Peggy Poole

**Communion Steward:** Karin Fish & Don Patterson

**Altar Paraments:** Becci Powers

**Librarian:** Meredith Riegel

**Parish Nurse:** Julie Katterhenry

**Ushers/Greeters:** Sue Jones

**Carillon Programmer:** Becci Powers

**Fellowship Time:** Susie Mohr

**Funeral Dinners:** Judy Frick, Susie Mohr  
Phyllis Smith

## COMPARISON 2017 and 2018

<b><u>BUDGET PART ONE, Beyond Our Walls</u></b>		<b><u>2017</u></b>	<b><u>2018</u></b>
<u>APPORTIONED FUND</u>			
501	Clergy Support/Administration	\$9,864	\$ 10,188
502	World Service/Conference Benevolence And Connectional Ministries	<u>\$5,904</u>	<u>\$ 6,120</u>
	SUBTOTAL	\$15,768	\$ 16,308
<b>TOTAL BUDGET PART ONE</b>		<b>\$ 15,768</b>	<b>\$ 16,308</b>

### **MISSIONAL GIVING**

560	Margaret Farnsworth	Unbudgeted
561	Special Offerings	Unbudgeted

### **BUDGET PART TWO, Our Mission in Our Local Church**

<u>LINE ITEM</u>	<b><u>2017</u></b>	<b><u>2018</u></b>	
600	General Program Supplies	\$ 1,400	\$ 1,500
601	Confirmation	300	300
602	Minister Travel @ .55/mile	1,000	1,000
603	Minister's Continuing Education	400	400
606	Outreach & Missions	700	700
607	Annual Conference Delegate/Spouse	350	350
608	Homer Churches Cooperating	240	240
609	Annual Conference Pastor Expense	350	400
611	Parish Nurse	100	100
612	Library	<u>200</u>	<u>200</u>
	SUBTOTAL	\$ 5,040	\$ 5,190

### **AGE LEVEL MINISTRIES**

	<b><u>2017</u></b>	<b><u>2018</u></b>	
620	Senior High TCO	\$ 450	\$ 450
621	Junior High TFC	450	450
622	Camp Tuition	0	500
623	Vacation Bible School	1,500	1,500
624	Sunday School	750	500
625	Young Adult	<u>300</u>	<u>300</u>
	SUBTOTAL	\$ 3,450	\$ 3,700
<b>TOTAL BUDGET PART TWO</b>		<b>\$ 8,490</b>	<b>\$ 8,890</b>

**BUDGET PART THREE, Operating Our Local Church**

<u>SALARIES</u>	<u>2017</u>	<u>2018</u>
700 Puzey & Wright	\$ 1,500	\$ 1,500
701 Pastor Salary	48,400	48,400
702 Pastoral Pension—Church Share	9,510	9,510
703 Pastor's Health Insurance Allowance	13,200	15,000
704 Parsonage Lights/Gas	1,500	1,500
705 Parsonage Water	250	250
706 Parsonage Sewer	650	650
710 Secretary (Max. 15 hrs. – \$16.00 hr)	6,500	6,500
711 Choir Director	0	0
712 Nursery Attendant (\$10.25 hr)	1,000	500
715 Janitor	6,650	7,280
726 Guest Speakers (@\$100 per)	400	400
727 Church Portion of Social Security	<u>1,200</u>	<u>1,200</u>
 SUBTOTAL	 \$ 90,760	 \$ 92,690

<u>TRUSTEE/BUILDINGS</u>	<u>2017</u>	<u>2018</u>
740 Insurance (Buildings)	\$ 6,500	\$ 6,500
742 Workman's Compensation	600	600
745 Building Maintenance Fund	3,000	3,000
747 Moving Expense Fund	100	100
748 Grounds Maintenance	<u>0</u>	<u>0</u>
 SUBTOTAL	 \$ 10,200	 \$ 10,200

<u>UTILITIES</u>	<u>2017</u>	<u>2018</u>
750 AMEREN	\$ 10,000	\$ 10,000
751 Water	250	250
752 Sewage	500	600
753 Hauling	500	500
755 Cable/Telephone/Internet	<u>2,000</u>	<u>2,000</u>
 SUBTOTAL	 \$ 13,250	 \$ 13,350

<u>OFFICE</u>	<u>2017</u>	<u>2018</u>
760 Postage	\$ 500	\$ 300
761 Copier—Copies	550	550
762 Copier—Lease	700	700
763 Paper and Envelopes	250	250
765 Office Miscellaneous	<u>200</u>	<u>200</u>
 SUBTOTAL	 \$ 2,200	 \$ 2,000

**TOTAL BUDGET PART THREE                    \$ 116,410            \$ 118,240**

**TOTAL EXPENDITURES**

TOTAL BUDGET PART ONE	\$ 15,768	\$ 16,308
TOTAL BUDGET PART TWO	\$ 8,490	\$ 8,890
TOTAL BUDGET PART THREE	<u>\$ 116,410</u>	<u>\$ 118,240</u>

**BUDGET TOTAL                                    \$ 140,668            \$ 143,438**

**Balanced Budget ... \$ 2758.42 per week  
Balanced Budget ... \$ 11,953.16 per month  
2 % percent increase/decrease**

**Homer United Methodist Church  
301 South Main Street  
Homer, IL 61849**

<b><u>December/January at a Glance</u></b>	
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**Address Service Requested**